



PE & Sport Premium Funding Plan 2016-17



Key Objectives for 2016-17

To further enhance the PE, School Sport & Physical Activity across our whole school with a focus this year (2016-17) on Dance. In addition to this, further support will be provided via the city school's sport network to continue the mentoring role for teachers to increase their knowledge and confidence in PE. This will also help the growth and development of our curriculum and afterschool provision linking directly to competitions. Ultimately we want to continue to inspire our children for a lifelong participation and enjoyment in sport.

Our PE & Sport Premium Budget for 16-17 is £9585.00

Development	Objective	Cost	Impact Measurement
Membership of the Leicester City School Sport & PA Network	A network that provides guidance and support around PE/School Sport & PA aligned to National Strategies including CPD, HWB & School Games/Participation Events	£600	Greater opportunities for ALL children at Merrydale varying from participation and competitive events. Support provided for PE Co-ordinator via Network/Cluster Meetings. Tracker in place to demonstrate numbers of children involved.
Enhanced Membership of the Crown Hills C.C Bespoke PE/Sport Premium Offer	1:1 support and mentoring for the PE Co-ordinator/Whole School where needs are identified i.e. development planning, portfolios to support impact measurement, additional mass participation events and competitions	£1200	A wider range of activities/event/competitions in addition to the Leicester City School Sport & PA Network.
Whole School Training to support Curriculum Delivery of Val Sabin Dance & Action Kids	All staff trained in two key areas that form part of our curriculum and scheme of work.	£950	Staff more competent in teaching Dance/Action Kids including AFL.

Refresher Whole School Gymnastics Twilight Training	Refreshing the mentoring and changes made within Gymnastics Curriculum and mentoring support that staff had as per last year's PE/School Sport Development Plan. Staff identified a need for training in Gymnastics via a whole school staff audit.	£120	Continues to build on the development of Gymnastics and upskill any new staff with an intro into the new Gymnastics SOW we have.
Dance Mentoring 1 Full Day of Dance Teacher x 6weeks	On the success of the development and upskilling of staff last year, we now focus on dance this year. As well as just training, staff feel more supported by team teaching/mentoring of an expert within Dance. This will further enhance the whole school training day.	£900	Embed a Dance Curriculum in school with confident/competent staff that have been mentored throughout a 6wk delivery plan.
Lunchtime Supervisor Training	To further support and develop the lunchtime supervisors training providing additional ideas with 'real time lunchtimes'	£225	Embed how physically active/zoned playgrounds can support behaviour and a healthy happy playground environment with opportunities for ALL.
Boogie Box Equipment x 2	Portable Sound Systems that can be used during curriculum time as well as break/lunchtimes and OSHL clubs	£320	
Kimbles Lunchtime Supervisors Training	Further support the development of Kimbles out into the playground	£50	Engaged, happy children supporting learning outside the classroom
Support in planning and delivery of FS/KS1 Sports Day via CH Offer	Celebrate the success of PE/School Sport including Parents/Guardians to highlight the importance of purposeful, meaningful play and health and well-being.	CH Bespoke Offer	Inspiring lifelong participation in activity/sport and equipping children with the FUNdamental skills required in preparation for transition into KS2. Parent and children's voice/comments, certificates – photographs. Tracker
Kimbles – Sports Day Delivery (2 Days)		£350	
Gymnastics Afterschool Club 6 weeks	To help prepare children for the Year1/2 School Games competition in March	£180	Team Photographs, Results of competition, Tracker
Dance Afterschool Club 6 weeks		£150	Participation, mini performances additional opportunity outside of curriculum time
Monday OSHL Clubs – academic weekly delivery	To provide additional opportunities allowing all children throughout the year to access quality Sports/Physical Activity sessions enhancing FUNdamental skills, emotional health and well-being	£950	Tracker, photographs

<p>Budget Allocated to: Replenish PE Store Cupboard, coordinator release time. Equipment/Playground Equipment and Resources, transport, cover to allow teachers to access CPD courses, CPD course costs, etc.</p>	<p>Ongoing review of PE/Sport Premium and will allow for progression and development when identified through lessons, lesson observations etc</p>	<p>£3590</p>	<p>Portfolio, consultation with staff/children.</p>
<p>Total Amount 16-17</p>		<p>£9585</p>	