



Pupil Premium 2015/16

The government believes that the pupil premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their peers.

The pupil premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point.

The school also receives funding for children who have been looked after continuously for more than six months.

Accountability

The government believes that head teachers and school leaders should decide how to use the pupil premium.

The school must report details of how it is intended that the allocation will be spent; details of how the previous academic year's allocation was spent, and the impact of this expenditure.

The school website has a frequently asked questions document which has been copied from the Department for Education Website.



The Impact of last year's expenditure 2014- 2015 for Pupil Premium

2014- 2015 The 15 Foundation Stage 2 Pupil Premium children's outcomes

In 2014-2015 our 15 Foundation stage Pupil Premium children underachieved by 10% in reading and 11% in writing at Age Related Expectation. However our 15 FS Pupil premium children matched the achievement of the remaining 77 non pupil premium children in maths at Age Related Expectations by the end of the year.

However..... these 15 pupil premium children although not achieving as highly in reading and writing all made progress in their year group with 9 of those children making good progress and 5 of these children making outstanding progress.

Pupil Premium (15) and non Pupil Premium (77)

	Below ARE		At ARE		Above ARE	
CL	16%	21%	71%	55%	13%	23%
PD	13%	16%	47%	51%	40	32%
PSED	20%	17%	62%	56%	18%	27%
Reading	47%	28%	47%	57%	6%	15%
Writing	47%	34%	53%	64%	0%	2%
Maths	40%	35%	53%	53%	7%	12%



2014- 2015 The 18 Year 1 Pupil Premium children's outcomes

Progress of Year 1 children 2014- 2015

Pupil premium and non pupil premium (% of pupils within the group)

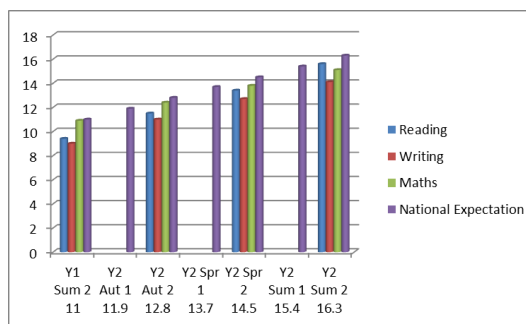
	At ARE December 2014		At ARE at end of year data point	
Reading	20%	28%	21%	26%
Writing	15%	14%	47%	63%
Maths	5%	21%	26%	44%

Fewer pupil premium children in Year 1 reached age related expectations in reading, writing and maths. The gap was smaller in reading, but is over 15% in both writing and maths. However from the year beginning to the year end, the percentage of pupil premium children at Age Related Expectation in writing rose + 32% and in maths rose + 21%. The number of children at age related expectation remained stable in reading.



2014- 2015 The 28 Year 2 Pupil Premium children's outcomes

Progress of the 28 Year 2 Pupil Premium children in 2014-2015



28 Pupil premium and 62 non pupil premium (% of pupils within the group)

	At ARE		APS progress across the year	
Reading	75%	66%	5.7	6.2
Writing	64%	58%	4.3	5.1
Maths	82%	71%	4.8	4.2

In Year 2 the Pupil Premium children attained favourably in reading, writing and maths and close to the national levels of Age Related Expectation. Average progress over the year was also good for the 28 Yr2 pupil premium children demonstrated in the bar chart. These 28 pupil premium children's progress was almost identical to the 62 non- pupil premium children. Progress across the year group in Year 2 last year can be described as good.



Pupil Premium award 2015-2016 = £106,920

Autumn term Pupil Premium allocation 2015

<u>Intervention</u>	<u>Proposed length of time for intervention</u>	<u>Number of pupil premium children for intervention</u>	<u>Total cost</u>	<u>Total cost for each pupil premium child</u>
Speech and Language	39 weeks	21	£19,588	£932.76
GAP	39 weeks 30 mins per day	3	£991.57	£330.52
After school Clubs	10 weeks	63	£3465	£55
Trips	Throughout year	63	£3780	£60
School Uniforms	Twice per year	63	£4410	£70
Forest School	5 weeks	8	£720	£144



Breakfast Club payment	39 weeks	4	£1170	£292.50
Breakfast Club PP staff	39 weeks	4	£5515.69	£250.71
Reading miles initiative	39 weeks	63	£378	£6
Lunchtime teamwork club - coaches	18 weeks	20	£370	£18.50
Writing intervention group	39 weeks	8	£3086.40	£385.80
Maths intervention group	39 weeks	6	£1044.53	£174.08
1 st class at number 45 mins per day	36 weeks	8	£1372.95	£171.61
KS1 Target group T.A 1 hr per day	39 weeks	44	£11,898.90	£270.42
3 level 2 TA's in FS2	39	20	£37,800	
TOTAL (Autumn term 2015)			£95, 591.04	